



**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**ልሳነ- ሕግ ጋዜጣ**  
**LISAN HIG GAZETA**  
**OF THE BENISHANGUL — GUMUZ REGIONAL STATE**  
**የቤኒሻንጉል ጉሙዝ ክልል መንግስት**  
**ም/ቤት ጠባቂነት የወጣ**

17ኛ ዓመት ቁጥር 62 አሰላ  
 ሐምሌ 1998

17th Year No 62  
 Assosa July 2006

**አዋጅ ቁጥር 62/1998ዓ/ም**  
**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**ለ1999 በጀት ዓመት ለመደበኛና ለልማት**  
**ሥራዎች የታወጀ አዋጅ**  
**ቁጥር 62/1998ዓ/ም**

PROCLAMATION 62/2005  
 FISCAL YEAR OF BENISHANGUL  
 GUMUZ REGIONAL STATE OF  
 RECURRENT AND DEVELOPMENT  
 BUDGET FOR UNDER TAPINGS

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ-መንግስት አንቀጽ 52 ንዑስ አንቀጽ 2 (ሠ) መሠረት ክልሉ የራሱን በጀት በማጽደቅ ሥራ ላይ ለማዋል በተሰጠው ሥልጣን መሠረት ለ1999ዓ.ም የበጀት ዓመት በክልሉ ውስጥ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት ለበጀት አመቱ አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

በሕገ-መንግስቱ አንቀጽ ፳፪ ንዑስ አንቀጽ ፯ መሠረት የፌዴራል መንግስት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሎች የሚሰጠውን ድገማ በተመለከተ የፌዴሬሽን ምክንያት የወሰነውንና የክልሉን የተለያዩ ታሳቢዎች መሠረት በማድረግ የክልላዊ መንግስቱን ፲፱፻፺፱ በጀት በይፋ ማወጅ በማስፈለጉ፤

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት በክልሉ ህገ-መንግስት አንቀጽ ፵፱ ንዑስ አንቀጽ ፫ መሠረት የሚከተለው ታውጧል፡፡

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriation for under taking by the regional state administration pursuant to article 52(2) (c) of the constitution of the general republic of Ethiopia the regional state has the power to drear up and administer it is own budget.

WHERE AS, it is necessary to proclaim of generally the 2006 Fiscal year budget of the federal state and regional joint revenue sharing as well as in respect of subsidies made on the federal and regional state in pursuant to Article 62 (7) of the constitution.

NOW, THERE FORE, in accordance with article 49 of the sub Article 3 of the regional constitution the state council of the Benishangul Gumuz Regional Government hereby proclaimed as follows.

**ክፍል አንድ**

**ጠቅላላ**

አንቀጽ ፩ ይህ አዋጅ "የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ፲፱፻፺፱ በጀት ዓመት የበጀት አዋጅ ቁጥር ፳፪/ ፲፱፻፺፰ ዓ/ም" ተብሎ ሊጠቀስ ይችላል።

አንቀጽ ፪፡- የክልላዊ መንግስቱን ሥራዎች ለማስፈጸም የተመደበ አጠቃላይ በጀት ከሐምሌ ፩ ቀን ፲፱፻፺፰ ዓ.ም እስከ ሰኔ ፴ ቀን ፲፱፻፺፱ ዓ.ም በአንድ የበጀት ዓመት ጊዜ ውስጥ

- በክልሉ ከሚገኘው ገቢ ብር 32,000,000.00
- ከማዕከላዊ መንግስት ድጎማ ብር 254,340,000.00
- ከመንግስት ግ/ቤት ብር 240,570,000.00
- ከውጭ ብድር ብር 2,850,000.00
- ከውጭ ዕርዳታ ብር10,920,000.00
- ጠቅላላ ብር 286,340,000 /ሁለት መቶ ሰማኒያ ስድስት ሚሊዮን ሶስት መቶ አርባ ሺህ ብር/ የሚገኝ ገቢ በጀት ነው።

ከዚህ ገንዘብ ላይ ከዚህ ጋር በተያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች እንዲሁም ወረዳዎች በራሳቸው ምክር ቤቶች ለሚወስኗቸው ሥራዎችና አገልግሎቶች ቀጥሎ የተመለተው

- ሀ/ ለክልል መ/ቤቶች ብር 150,260,900.00
- መደበኛ ብር 78,700,000.00
- ካፒታል ብር 71,560,900.00
- ለ. ለወረዳዎች ብር 128,779,100.00
- ሐ. መጠባበቂያ ብር 7,300,000.00

ጠቅላላ ብር 286,340,000.00 /ሁለት መቶ ሰማኒያ ስድስት ሚሊዮን ሶስት መቶ አርባ ሺህ ብር/ ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

**PART I  
GENERAL**

**Article 1** This proclamation may be cited as the 2006/7 “Fiscal Year Budget Proclamation No 62 2005/ or 62/1998.”

**Article 2** The regional state budget is here by Appropriated for the fiscal year commencing on Hamile 1/1998 E.C. and Ending on 30/1999 E.C.

From regional revenue Birr 32,000,000.00 from federal Government assistance

Birr 254,340,000.00

- From Government treasury Birr 240,570,000.00

- From internal loan. Birr 2,850,000.00

- From exothermal Assistance Birr 0,920,000.00

Budget Total Birr 286,340,000 (two hundred eighty six million and three hundred forty) -----  
---- revenue budget

From this grant total Birr for undertaking and other services as well as by Decision of woreda council

A. For regional offices Birr 150,260,900.00

Recurrent Birr 7,700,000.00

Capital Birr 71,560,900.00

B. For words Birr 128,779,100.00

C. Contingency Birr 7,300,000.00

Grant total Birr 286,340,000.00 (two hundred eighty six million three hundred four thousand birr) is allowed to be paid in this proclamation.

አንቀጽ ፫ :- ቋሚ የመንግስት ሠራተኞች በየወሩ ሳይቋረጥ የሚከፈሉ ክፍያዎችን አስፈላጊ ለሆኑ ጉዳዮች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያዎችን የክፍያውን ጊዜ በመወሰን በዚህ ሁኔታ የሚሰጠው ብድር ላይ በዓመት ጊዜ ገደብ ውስጥ የኢትዮጵያ ብሔራዊ ባንክ በሚያወጣው የወለድ ተመን መሠረት እንዲያስከፍል ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ሥልጣን ተሰጥቷል።

**ክፍል ሁለት**  
**የበጀት አስተዳደር**

**አንቀጽ ፬ :- በጀት ስለሚተዳደርበት ሕግ**

የክልሉ የበጀት አስተዳደር የሚመራው የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የፋይናንስ አስተዳደር አዋጅ ቁጥር 8/፲፱፻፺ እና የክልሉ መንግስት የፋይናንስ ደንብ ቁጥር ፩/፲፱፻፺ እንዲሁም በገንዘብና ኢኮኖሚ ልማት ቢሮ በወጡና በሚወጡ መመሪያዎችና የአሠራር ሥርዓቶች መሠረት ይሆናል።

**አንቀጽ ፭:- የክልሉ መስተዳድር ምክር ቤት**

**ስለሚኖረው በጀት የማስተዳደር ሥልጣን**

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የፋይናንስ አስተዳደር አዋጅ ቁጥር 8/፲፱፻፺ አንቀጽ ፳፫ ንዑስ አንቀጽ ፩ የተደነገገው እንደተጠበቀ ሆኖ በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ሆነ ለመደበኛ ሥራዎች ከውጭ ብድር፣ ከውጭ ዕርዳታ ወይም ከአገር ውስጥ ብድርና ዕርዳታ ወይም ሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በክልሉ መስተዳድር ም/ቤት እየወሰነ በሥራ ላይ እንዲውል ሆኖ የክልሉ ም/ቤት ሲበበሰብ ለበጀት ዓመቱ በተጨማሪ በበጀትነት እየቀረበ እንዲፀድቅ እንዲደረግ ሥልጣን ተሰጥቷል።

**Article 3** uninterrupted payment for regional permanent employees payment of salary for essential purposes, based on this the loan to be given determining the time of department with in a year shall be under taken by the regional finance and economy development bureau based on the interest rate to be determined by the national bank of Ethiopia.

**PART 2**

**Budget Administration**

**Article 4 Law of bud get administration**

Regional Budget administration guided Administered by Benishangul Gumuz Regional state finance administration proclamation No 8/1999 E.C. and in accordance with regional state finance regulation No 1/1990 as well as regional state expenditure proclamation No 94/1998 also in accordance with the directives pronounced or to be pronounced by the finance and economic development bureau .

**Article 5 The Budget administration power**

**Regional Administration Council.**

Benishangul Gumuz Regional state Finance administration proclamation No 8/1990 article 23 sub Article 1 as it is which is not cited or in the fiscal year budget Granted or appropriation for capital or recurrent under takings External loan , Assistance or internal loan and assistance from other sources and if additional revenues found up on the discussion of regional administration council the budget appropriation made or allocated . There after during the general mention of regional council has a power to appropriate or grant the new budget as the additional or supplementing budget of the fiscal year .

**አንቀጽ ፮ :- የክልሉ አስፈጻሚ አካላት በጀት**

**የማስተዳደር ሥልጣን**

፩ የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት መ/ቤቶች የበላይ ኃላፊዎች ለሥራ ክፍሎቻቸውና ኘሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ሥልጣን አላቸው።

፪ የወረዳ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣራ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ሥልጣን አለው።

፫ በየደረጃው የሚገኙ አስፈጻሚ አካላት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ የክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከክልሉ መንግስት ገቢና ከሌሎች ምንጮች እንዲከፍል በዚህ አዋጅ መሠረት ታዟል።

**አንቀጽ ፯ የወረዳዎች ገቢን የማስተዳደር**

**ሥልጣን**

በሐብት ክፍፍል ወቅት ለወረዳዎች በቀመር የደረሳቸው የመንግስት ግምጃ ቤት በጀት በወረዳው የሚሰበሰበውን ገቢ እና ከክልሉ መንግስት የሚላከው ድገጫ ያጠቃልላል። ወረዳዎች ይሰበሰባሉ ተብሎ ከሚታሰበው የገቢ ዕቅድ በላይ በሰበሰቡበት ጊዜ በወረዳው አስተዳደር ምክር ቤት ተወስኖ በተጨማሪ በጀትነት እንዲታወጅ ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ እየቀረበ በክልሉ ምክር ቤት አማካኝነት የሚፀድቅ ሆኖ ይኸው እስኪፀድቅ ድረስ ግን ገቢውን በሥራ ላይ የማዋል ስልጣን ይኖራቸዋል።

**Article 6 The Budget administration power of the regional executive body**

1. The Head of the Benishangul Gumuz Regional state offices here by authorized to administer the budget out of the amount Appropriated herein for the undertakings of their respective organs and projects.
2. Woreda Administration head here in this proclamation based on the maximum amount appropriated here by fully authorized to administer the budget.
3. The head of the finance bureau is hereby authorized to disburse out of the regional government revenues and other recourse that is appropriation made up on the request of the heads of the concerned executive bodies here is for the undertakings of their respective organs.

**Article 7 Words power of revenue**

**Administration**

During the resource appropriation the budget includes the amount appropriation made from government treasury. Revenue to be collected and the budget sent of the woreda from the regional Government assistance. The revenue that collected above the plan indicted up on the decision of worda concupiscent the budget to regional finance and Economic development Bureau to be proclaiming to additional budget and until the regional council ratifies the woreda has power to appropriate and appropriation made for the undertakings.

**አንቀጽ ፰ የበጀት ዝውውር ስልጣን**

ከዚህ በታች ለተመለከቱ አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል።

**ሀ. የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**

**ገንዘብና ኢኮኖሚ ልማት ቢሮ**

፩. የክልሉ መስተዳድር ምክር ቤት ሲወሰን ከአንድ መንግስት መስሪያ ቤት የተፈቀደ የመደበኛ ወይም ካፒታል በጀት ወደ ሌላ የመንግስት መስሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ መደበኛ ወይም ካፒታል በጀት፤

፪. የክልሉ መስተዳድር ምክር ቤት ሲወሰን ከመጠባበቂያ በጀት ወደ አስቀድሞ ለተፈቀደው ወይም ላልተፈቀደ ካፒታል በጀት ወይም መደበኛ በጀት፤

፫. የክልሉ መስተዳድር ምክር ቤት ወረዳው ሳይጠቀምበት ሲቀርና አስፈላጊነቱን አምኖ ሲወሰን በወረዳ የተያዘን የመደበኛና የካፒታል በጀት ወደ ክልሉ ወይም ሌላ ወረዳ የማዛወር፤

፬. በክልል ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ከመደበኛ በጀት ወይም ከአንድ ካፒታል ኘሮጀክት ወደ ተፈቀደ ካፒታል ኘሮጀክት ወይም መደበኛ በጀት ፤

፭. በክልል ደረጃ ያለ የመንግስት መ/ቤት ሲጠይቅ በአንድ የሥራ ክፍል ወይም በአንድ ኘሮጀክት ውስጥ ከአንድ ሂሳብ መደብ የማዛወር፤

**Article 8 Budget Transfer**

The power to transfer the budget is given to the following organs.

**A. Benishangul Gumuz Regional state Finance and Economic development Bureau**

1. Up on the decision of the regional administration council From appropriation of recurrent budget of one government office to the other governmental office appropriation made or for which budget by appropriation have not been made of the recurrent or capital budget.
2. Up on the decision of the regional administration council from contingency budget appropriation made or for which appropriation have not become made of capital budget recurrent budget
3. Up on the decision of regional administration council shall from unutilized recurrent and capital budget of woredas to the regional or woreda budget
- 4 Up on the request of the regional government office from recurrent budget to appropriation made capital project budget or recurrent budget
- 5 Up on the request of the regional Government office from one under taking section to the same project shell transfer from one item to another item.

ጌ. በክልል ደረጃ ያለ የመንግስት መ/ቤት ሲጠየቅ ለመደበኛ በጀት ከተፈቀደ ደመወዝና አበል ወይም ከሥራ ማስኬጃ ወደ ሥራ ማስኬጃ ወይም ደመወዝና አበል የማዛወር እና

ጎ. ከክልሉ መንግስት ተራፊ በጀት ወደ መንግስት ዕዳ ክፍያዎች ወይም ሌሎች ሥራዎች የማዛወር ስልጣን አለው፤

ለ. የወረዳ አስተዳደር ምክር ቤት

፩ የወረዳ መንግስት መ/ቤት ሲጠይቅ በተፈቀደ የካፒታል በጀት ውስጥ አሰጣጥ ካላገኘ ወደ ሌላ ንግድ ይሰጣል፤

፪ የወረዳው አስተዳደር ምክር ቤት አስፈላጊ ሆኖ ሲያገኘው ከመደበኛ በጀት ወደ ካፒታል ንግድ የማዛወር፤

፫ የወረዳ አስተዳደር ምክር ቤት አስፈላጊ ሆኖ ሲያገኘው ለአንድ የሥራ ክፍል ከተፈቀደ መደበኛና ካፒታል በጀት ወደ ሌላ አስቀድሞ የተፈቀደ ወይም ያልተፈቀደ መደበኛና ካፒታል ንግድ የማዛወር፤

፬ የወረዳው አስተዳደር ምክር ቤት አስፈላጊ ሆኖ ሲያገኘው ለአንድ የመንግስት መ/ቤት ወደ ሌላ የመንግስት መ/ቤት የማዛወር ስልጣን አለው፡፡

ሐ. የወረዳ ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት

፩ በወረዳ ያለ የመንግስት መ/ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል፤

፪ በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠየቅ ለመደበኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ሥራ ማስኬጃ የማዛወር፤

6 Up on the request of regional Government office from appropriation of the recurrent budget made for salaries wages and allowances at from apparitional expenditure to other operational expenditure and

7. From an utilized regional Government recurrent and capital budget appropriation to public debt payments or to other undertakings.

**B. Worked a Administration Council**

1. Up on the request of adored Government office from appropriation capital budget from one project to other project

2. If needed worda administration council can trans for from recurrent budget to capital project

3. If worda Administration council initiate or needed hall \_transfer from budget appropriation made for one under taking section of recurrent budget and capital budget to the capital project

4. If needed worda Administration council shall transfer from can Governmental office to other Governmental office

**C. Woreda Finance and Economic Development office**

1. Up on the request of worda Government office from budget appropriation made for one undertaking section to the of other undertakings.

2. Up on the request worda government office from recurrent budget appropriation made fur salary and Allowance to Operational Expenditure.

፫ በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠየቅ በአንድ ነገር ውስጥ ከአንድ የሂሳብ መደብ ወደ ሌላ የሂሳብ መደብ የማዛወር እና

፬ በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠየቅ በአንድ የሥራ ክፍል ውስጥ ከአንድ የሂሳብ መደብ ወደ ሌላ የሂሳብ መደብ የማዛወር ሥልጣን አለው።

**ክፍል ሶስት**

**ልዩ ልዩ ድንጋጌዎች**

**አንቀጽ ፱ :- ተፈጻሚነት የማይኖራቸው ሕጎች**

ከዚህ አዋጅ ጋር የሚቃረን ማናቸውም አዋጅ ደንብ ወይም መመሪያ በዚህ አዋጅ ውስጥ በተመለከቱት ጉዳዮች ላይ ተፈጻሚነት አይኖረውም።

**አንቀጽ ፲:- መመሪያ የማውጣት ሥልጣን**

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ለዚህ አዋጅ ተፈጻሚነት የሚረዱትን ዝርዝር መመሪያዎች ሊያወጣ ይችላል።

**አንቀጽ ፲፩:- መመሪያ የማውጣት**

**ሥልጣን**

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፰ ዓ.ም ጀምሮ የፀና ይሆናል።

አሶሳ ሰኔ ፲፯ ቀን ፲፱፻፺፰ ዓ.ም

ያረጋል አይሸሸም ብርሃኔ

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት

ኘሬዚዳንት

3. Up on the request of woreda Government within the project from and item to the other item .

4. Up on the request of woreda of Government article from one undertaking Section shall transfer from item to the other item here by authorized.

**PART III**

**MISCELLANEOUS LAWS**

**Article 9 Inapplicable Laws**

Any Law of Proclamations Regulation or Directives which is inconsistence with this proclamation have no power.

**Article 10** Power to issue applicability of this proclamation Benishangul Gumuz Regional state Finance and Economic development Bureau have power to issue detail directive.

**Article 11 Effective Date**

This proclamation shall come into force as of the 1<sup>st</sup> day of Hamile 1998E.C.

Assosa

Sene 27<sup>th</sup> day of 1998 E.C

Yaregal Aysheshum Brihane .

Benishangul Gumuz Regional state President.

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት**  
**የ1999 በጀት ዓመት የወጪ በጀት ማጠቃለያና አሸፋፊን**

**1. ወጪ በጀት**

**ሀ. የክልል መ/ቤቶች ወጪ**

<b>1. የክልል መደበኛ ወጪ</b>	<b><u>ብር</u></b>
▪ የአስተዳደር እና ጠቅ/አገልግሎት	33,002,000.00
▪ የኢኮኖሚ አገልግሎት	21,181,000.00
▪ የማህበራዊ አገልግሎት	24,367,000.00
▪ ልዩ ልዩ ወጪዎች	150,000.00
መደበኛ ወጪ ድምር	78,700,000.00
<b>2. የክልል ካፒታል ወጪ</b>	
▪ የአስተዳደር እና ጠቅ/አገልግሎት	520,000.00
▪ የኢኮኖሚ አገልግሎት	44,295,000.00
▪ የማህበራዊ አገልግሎት	26,745,900.00
የክልል ካፒታል ወጪ ድምር	71,560,900.00
<b>ለ. የወረዳ መደበኛ እና ካፒታል በጀት</b>	<b>128,779,100.00</b>
<b>ሐ. የመጠባበቂያ</b>	<b>7,300,000.00</b>
ጠቅላላ የበጀት ድምር	<b><u>286,340,000.00</u></b>



**Benishagul Gumuz Regional state 1999 Fiscal Year Summery of Expenditure and Financing**

**Budget**

a. Expenditure budget		
A. Regional offices Expenditure		
1.Regional recurrent Expenditure		
- Administration and General service	Birr	33.002.000 .00
- Economic service ..		21,181,000.00
- Social Service		24,367,000.00
- Miscellanies expenditures		150,000.00
- Recurrent total expenditure		78,700,000.00
2. Regional capital Expenditure		
- Administration and General service		520,000.00
- Economic development ..		44,295,000.00
- Social Service development ..		26,745,900.00
- capital total expenditure ..		71,560,900.00
D. Worked Resurrect and capital budget		128,779,100.00
E. contingency		7,300,000.00
F. Grant total Budget		286,340,000.00

## 2. የወጪ አሸፋፊን

### ሀ. የክልሉ ገቢ

ብር

• የቀጥታ ታክስ	17,594,585.00
• ቀጥታ ካልሆነ ታክስ	3,286,078.00
• ከመንግስት ኢንቨ/እና ልዩ ልዩ ገቢዎች	10,295,000.00
• የካፒታል ገቢ	824,337.00
የክልሉ ገቢ ድምር	<u>32,000,000.00</u>

### ለ. ከፌዴራል መንግስት

• ከመንግስት ግምጃ ቤት	240,570,000.00
• ከውጪ እርዳታ	10,920,000.00
• ከውጪ ብድር	2,850,000.00
የድገት ገቢ ድምር	254,340,000.00
ጠቅላላ ገቢ ድምር	<u>286,340,000.00</u>

## 2. Financing

### 3.

A. Regional Revenue	Birr
▪ Direct tax	17,594,585.00
▪ In direct tax	3,286,078.00
▪ Government investment and miscellanies Revenue	10,295,000.00
▪ Capital Revenue	824,337,00
▪ Regional Total	32,000,000.00
B. Federal Government	
▪ Government treasury	240,570,000.00
▪ External assistance	10,920,000.00
▪ External loan	2,850,000.00
▪ Assistance revenue total	254,340,000.00
Grant revenue total	<b><u>286,340,000.00</u></b>

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ1999 በጀት ዓመት የገቢ ዕቅድ**

**1999 ገቢ**

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	28,6340,000
	የክልሉ ገቢ	32,000,000
1100-1120	ቀጥታ ታክሶች	17,594,585
1102	የደመወዝ ገቢ ግብር	12,775,684
1102	የኪራይ ገቢ ግብር	392,847
1103	የግለሰቦች ትርፍ ግብር	168,3440
1107	አግብርና ሥራ ገቢ	1,948,912
1108	ከሮያሊቲ ገቢ	3,670
1126	ከአልኮልና የአልኮል ውጤቶች	5,000
1142	ከኤሌክትሪክ እቃዎችና መለዋወጫ	2,500
1175	የሙያ አገልግሎት	290,081
1176	ሥራ ተቋራጭ	290,934
1220-1240	በአገር ውስጥ የሚመረቱ እቃዎች የተጨማሪ እሴት ታክስ	1,822,604
1223	ጨው	852
1224	ምግብ	68,065
1231	ጥጥ፣ ማግ ሀር ጨርቅና ልብስ	11,359
1232	ከቀዳና ከቆዳ ውጤቶች	20,000
1236	ብረት ያልሆነ የማእድ ውጤቶች	438,812
1237	እርሻና እርሻ ውጤቶች	118,930
1249	ሌሎች እቃዎች	1,164,586
1250-1270	የአገልግሎት ሽያጭ ተርጓሚ አብሮ ታክስ	1,352,193
1252	ጋራሻር	729
1254	የልብስ ስፌት	17,785
1255	ጥብቅና	1,000
1256	ፎቶ ግራፍ ፎቶ ኮፒ ማንግት	2,381
1258	ሥራ ተቋራጭ	586,880

**Benishangul Gumuz Regional state 1999 fiscal year Revenue plan**

**1999 Revenue**

	Type of revenue	Birr
Code	General Revenue	286,340,000.00
	Regional Revenue	32,000,000.00
1100,1120	Direct taxes	17,594,585.00
1101	personal Revenue tax	12,375,684.00
1102	Rent Revenue tax	392,847.00
1103	Individual profit tax	1,683,440.00
1107	Agricultural Revenue tax	1,948,912.00
1108	Realty Revenue	3,670.00
1126	Alcohol and Alcoholic product as	5,000.00
1142	Electric and spear parts	2,500.00
1175	professional Service	290,081.00
1176	Contractors	290,934.00
1220-1240	Value added tax in domestically produced goods	1,822,604.00
1223	salt	852.00
1224	food	68,.65.00
1231	cotton yarns and fabrics fertile & Cloning	11,390.00
1232	dither and leather products	20,000.00
1236	Non metallic mineral products	438.812.00
1237	Farm and Farm products	118,930.00
1249	Anther Goods	1,164,586.00
1250-1270	Tax on sale service & town over tax	1,352,193.00
1252	Garage	729.00
1254	Tailoring	17,785.00
1255	Leader (consultant )	1,000.00
1256	Photograph and photocopy service	2,381.00
1258	Contractors	586,880.00

1259	መጥታ ቤት	646,761
1264	ፀገር ማስተካከያ	3,150
1268	ፀረ ተባይ መርጨት አገልግሎት	93,507
1290	የቴምብር ሽያጭ ቀረጥ	111,281
1291	የቴምብር ሽያጭ	48,044
1292	የቴምብር ቀረጥ	63,237
1410-1420	ከፈቃድና ሌሎች ክፍያዎች	826,299
1413	የሥራ ፈቃድ	87,827
1414	የፍርድ ቤት መቀጫ	299,182
1415	ሣኝነት	170,458
1416	ከተወረሱ እቃዎች ሽያጭ ገቢ	10,000
1417	የንግድ ድርጅት የባለሙያ ምዝገባና የንግድ ፈቃድ ክፍያ	50,768
1429	ሌሎች ክፍያዎች	208,064
1430-1450	የመንግስት እቃዎችና አገልግሎቶች ሽያጭ	3,635,660
1431	የመንግስት ጋዜጦች፣ መጽሐፍት፣ ሕትመቶች ሽያጭ	22,318
1433	የማስታወቂያ ገቢ	215,196
1434	የእንስሳት ሕክምና አገልግሎት	796,799
1435	የጤና አገልግሎት	282
1436	የመድሃኒት ሕክምና አገልግሎት	10,806,167
1437	የሕክምና ምርመራና ሕክምና	288,558
1439	የታተሙ ቅጾች	193,611
1441	የወህኒ ቤቶች አስተዳደር ገቢ	40,722
1451	የመንገድ ትራንስፖርት ገቢ	198,596
1456	የደን ውጤቶች	73,411
1460-1480		5,833,041
1465	ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ	265,658
1468	የገጠር መሬት መጠቀሚያ ክፍያ	1,817,187
1489	ሌሎች ልዩ ልዩ ክፍያዎች	3,750,196
1500	የካፒታል ገቢ	824,337
1503	ከመንግስት ንብረት የሚገኝ ሮያሊቲ	824,337
1600-1610	ከፌዴራል መንግስት ድገማ	254,340,000
1601	ከፌዴራል መንግስት የመደበኛ ድገማ	
1602	ከፌዴራል መንግስት ካፒታል ድገማ	

1259	Bed Room	646,761.00
1264	Barberry	3,150.00
1268	Insect side sparing service	93,507.00
1290	Sates of stamps and duties	11,281.00
1291	Sales of stamps	48,044.00
1292	Stamps duties	63,237.00
1410 - 1420	License and other fees	826,299.00
1413	work Permit	87,827.00
1414	Fine	299,182.00
1415	Court tee	170,458.00
1416	Sates of Expropriated foods Revenue	10,000.00
1417	License & fee for Business organization& Experts	50,768.00
1429	Other fees	208,64.00
1430 - 1450	Government Goods and sales of service	3,635,660.00
1431	Sales of Government neat pager & Brasher	22,318.00
1433	Advertising Revenue	215,196.00
1434	Vagrantly treatment service	796,799.00
1435	Health service	282.00
1436	Medical treatment Service	10,806,167.00
1437	Medical Examination & treatment	288,558,00
1439	Published forms & Models	193,611.00
1441	Prison Administration Revenue	40,722.00
1451	Road Transport Revenue	198,596.00
1456	Forest products	73,411.00
1460 - 1480		5,833,041.00
1465	Interest on loan to government Employees	265,658.00
1468	Rural Land use gee ( Pigment )	1,817,187.00
1489	Others miscellaneous payment	3,750,196.00
1501	Capital Revenue	824,337.00
1503	Government foods reality Revenue	824,337.00
1600 - 1610	Federal Government Recurrent Assist fence	254,340,000.00
1601	Federal Government Recurrent Assist fence	
1602	Federal Government Capital Assist fence	

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ1999 በጀት ወጪ ማጠቃለያ**

የዘርፍ ቁጥር	ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ጠቅላላ በጀት
	ጠቅላላ ድምር	86,000,000	71,560,900	286,340,000
1.1	ክልል ቢሮዎች	78,550,000	71,560,900	150,110,900
100	የአስተዳደርና ጠቅላላ አገልግሎት	33,002,000	520,000	33,522,000
110	የመንግስት አካላት	7,424,000	-	7,424,000
120	ፍትሕ ፀጥታ	17,158,000	-	17,158,000
150	ጠቅላላ አገልግሎት	8,420,000	520,000	8,940,000
200	ኢኮኖሚ	21,1281,000	44,295,000	65,476,000
210	ግብርና እና ተፈጥሮ ሀብት	10,917,000	6,870,000	17,787,000
220	የገጠር ልማት እና ተፈጥሮ ሀብት	2,294,000	16,330,984	18,624,984
230	ንግድ ኢንዱስትሪ	2,520,000	471,500	2,991,500
270	ኮንስትራክሽንና ከተማ ልማት	5,450,000	206,22,516	26,072,516
300	ማህበራዊ	24,367,000	26,745,900	51,112,900
310	አቅም ግንባታ፣ ትምህርትና ስልጠና	9,806,000	24,335,000	34,141,000
330	ባህልና ስፖርት	1,300,000	-	1,300,000
340	ጤና ጥበቃ	13,261,900	2,410,900	15,671,900
400	የመጠባበቂያና ልዩ ልዩ ወጪዎች	7,450,000	0	7,450,000
460	የመጠባበቂያና የባንክ ክፍያዎች	7,450,000	-	7,450,000
1.2	የወረዳዎች ድገማ		-	128,779,100



Benishangul Gumuz Lissne Hig Gazette No 22 Seen 1998 E.C.

Benishangul Gomez Regional State 1999 Fiscal Year Budget Expenditure Summary

Code	Detail	Recurrent Budget	Capital Budget	Total Budget
	Total	86,000,000.00	71,560,900.00	286,390,000.00
101	Regional Bureaus	78,500,000.00	71,560,900.00	150,110,900.00
100	Administration Genial service	33,002,000.00	520,000.00	33,522,000.00
110	Government organs	7,424,000.00		7,424,000.00
120	Justice & Security	17,158,000.00		17,158,000.00
150	Genial Service	8,420,000.00	5,200,000.00	8,940,000.00
200	Economy	21,181,000.00	44,295,000.00	65,476,000.00
210	Agriculture & Natural Resource	10,917,000.00	6,870,000.00	17,787,000.00
220	Rural development & Natural Resource	2,294,000.00	16,330,984.00	18,624,984.00
230	Trade & Industry	2,520,000.00	471,500.00	2,991,500.00
270	Construction & Urban development	5,450,000.00	20,622,516.00	26,072,516
300	Social	24,367,000.00	26,745,900.00	51,112,900.00
310	Capacity Building Education & frantic	9,806,000.00	24,334,000.00	34,144,000.00
330	Culture & Sport	13,000,000.00		13,000,000.00
340	Health	13,265,900.00	2,410,900.00	15,671,900.00
400	Contingency & Miscellaneous Expenditure	7,450,000.00		7,450,000.00
460	Contingency & bank Payments	7,450,000.00		7,450,000.00
1.2	Woredas Assistance			128,779,100.00

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ1999 መደበኛ በጀት የወጪ ዝርዝር**

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	ንዑስ ርዕስ ንዑስ ንግራም	ን.ን ንዑስ የሥራ ክፍል	መግለጫ	ብር
			የክልል ቢሮዎች	86,000,000
			የአስተዳደርና ጠቅላላ አገልግሎት	33,002,000
111			የክልሉ ም/ቤት	1,284,000
	01		ሕግ አውጪው	
		01	የአስተዳደርና ጠቅላላ አገልግሎት	1,284,000
113			የዋናው ኦዲት መ/ቤት	1,350,000
	01		የኦዲት ምርመራና ሪፖርት	
		01	የአስተዳደርና ጠቅላላ አገልግሎት	1,350,000
115			የክልሉ መስተዳድር ጽ/ቤት	4,550,000
	01		ምክር እና ድጋፍ ሰጪ	
		01	የአስተዳደርና ጠቅላላ አገልግሎት	2,810,000
		02	አሰላ ሆን መስተዳድር ጽ/ቤት	600,000
		03	የኮሚሽን ሆን መስተዳድር ጽ/ቤት	530,000
		04	የመተካል ሆን መስተዳድር ጽ/ቤት	610,000
119			የሴቶች ጉዳይ ጽ/ቤት	240,000
	01		የሴቶች ጉዳይ ልማት	
		01	የአስተዳደርና ጠቅላላ አገልግሎት	240,000
121			ፍትሕ ቢሮ	1,900,000
	01		ምክር እና ድጋፍ ሰጪ	
		01	የአስተዳደርና ጠቅላላ አገልግሎት	1,243,000.
		02	አሰላ ሆን ፍትሕ ጽ/ቤት	254,556.00
		03	የኮሚሽን ሆን ፍትሕ ጽ/ቤት	187,520.00

BENISHANGUL GUMUZ Regional State 1999 Fiscal Year Recurrent budget Expenditure Detail

A . Recurrent Budget

Govern ment offices title code	Sub title sub program me	Sub title Sections of work	Description	Birr
			Regional Bureaus	86,000,000.00
			Administration & General service	33,002,000.00
111			Regional Council	1,284,000.00
	01		Legislative	
		01	Administration & General Service	1,284,000.00
113			Audit hand office	1,350,000.00
	01		Audit Examination & Report	
		01	Administration & General Service	1,350,000.00
115			Regional Administration office	4,550,000.00
	01		counseling & clerk	
		01	Administration & General Service	2,810,000.00
		02	Asosa zone Administration office	600,000.00
		03	Kemah zone Administration office	530,000.00
		04	metekle zone Administration office	610,000.00
			Woman's offal office	240,000.00
	01		Woman's offal development	
		01	Administration & general service	240,000.00
121			Justice Bureau	1,900,000.00
	01		counseling & clerk	
		01	Administration & General Service	1,243,000.00
		02	Assosa zone justice office	254,556.00
		03	Kemah zone justice office	187,520.00

	04	መተከል ዞን ፍትሕ ጽ/ቤት	214,924.00
122		ጠቅላይ ፍርድ ቤት	2,5000,000.00
01		ምክር እና ድጋፍ ሰጪ	
	01	የአስተዳደር እና ጠቅላላ አገልግሎት	936,000.00
	02	የአሰሳ ከፍተኛ ፍ/ቤት	558,000.00
	03	የከማሽ ከፍተኛ ፍ/ቤት	455,000.00
	04	መተከል ከፍተኛ ፍ/ቤት	551,000.00
127		የፖ.ሊ.ሰ. ኮሚሽን	6,190,000.00
01		ወንጀል መከላከል	
	01	አስተዳደር እና ጠቅላላ አገልግሎት	4,500,000.00
	02	አሰሳ ዞን ፖ.ሊ.ሰ ጽ/ቤት	575,000.00
	03	የካማሽ ዞን ፖ.ሊ.ሰ ጽ/ቤት	530,000.00
	04	የመተከል ዞን ማረሚያ ቤት	585,000.00
129		ማረሚያ ቤቶች አስተዳደር	4,200,000.00
01	01	ማረሚያ ቤቶች አስተዳደር የአስተዳደር እና ጠቅላላ አገልግሎት	475,000.00
	02	አሰሳ ዞን ማረሚያ ቤት	1,380,000.00
	03	የከማሽ ዞን ማረሚያ ቤት	835,000.00
	04	የመተከል ዞን ማረሚያ ቤት	1,510,000.00
133		አስተዳደርና ፍትሕ ጉዳዮች ማስተባበሪያ ጽ/ቤት	903,000.00
01		ምክር እና ድጋፍ ሰጪ	
	01	የአስተዳደር እና ጠቅላላ አገልግሎት	345,000.00
	02	አሰሳ ዞን አስተዳደርና ፍትሕ ማስ/ጽ/ቤት	173,000.00
	03	የከማሽ ዞን አስተዳደርና ፍትሕ ማስ/ጽ/ቤት	183,000.00
	04	የመተከል ዞን አስተዳደርና ፍትሕ ማስ/ጽ/ቤት	202,000.00
134		የሚሊሽያ ጽ/ቤት	1,465,000.00
		ግጭት መከላከል	
	01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,265,000

		04	metekle zone justice office	2111,924.00
122			supreme court	2.500.00
	01		concurring & crabs	
		01	Administration & General Service	936.000.00
		02	Assosa zone high court	558.000.00
		03	kamash zone high court	455.000.00
		04	metekle zone high court	551.000.00
127			police commission	6190.000.00
	01		pretension grime	
		01	Administration & General Service	4,500.000.00
		02	Assosa zone parson office	575,000.00
		03	kamash zone parson office	530.000.00
		04	metekle zone parson office	585.000.00
129			prism Administration	4,200.000.00
			prism Administration	
		01	Administration & General Service	475.000.00
		02	Assosa zone parson office	1380.000.00
		03	kamash zone parson office	835.000.00
		04	metekle zone parson office	1,510.000.00
133			Administration & justice affair coordination office	931,000.00
	01		coinciding & creeks	
		01	Administration & General Service	345.000.00
		02	Assosa zone Administration & justice cool office	173.000.00
		03	kamash zone Administration & justice cool office	183.000.00
		04	metekle zone Administration & justice cool office	202.000.00
134			militia office	1,465.000.00
	01		confect forivunson	
		01	Administration & General Service	1,265.000.00
		02	Assosa zone militia office	70.000.00
		03	kamash zone militia office	60.000.00
		04	metekle zone militia office	70.000.00
152			Finance & Economic development Bureaus	5,731.000.00
	01		coursring & crake	5,705,000,00
		01	Administration & General Service	3,590.000.00
		02	Assosa zone Finance & Economic development Bureaus	715,000.00
		03	kamash zone Economic development office	675,000.00
		04	metekle zone Economic development office	725,000.00

		02	አሶሳ ዞን ሚ.ሊ.ሸያ ጽ/ቤት	70,000
		03	ካማሺ ዞን ሚ.ሊ.ሸያ ጽ/ቤት	60,000
		04	መተከል ዞን ሚ.ሊ.ሸያ ጽ/ቤት	70,000
152			ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	5,730,000
	01		ምክርና ድጋፍ ሰጪ	5,705,000
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	3,590,000
		02	አሶሳ ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	715,000
		03	ካማሺ ዞን ገንዘብ ኢኮኖሚ ልማት ጽ/ቤት	675,000
		04	የመተከል ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	725,000
	02		ግምጃ ቤት	25,000
		01	ክልል ግምጃ ቤት	10,000
		02	አሶሳ ዞን ገንዘብና ኢኮኖሚ ልማት በግምጃ ቤት	5,000
		03	ካማሺ ዞን ገንዘብ ኢኮኖሚ ልማት በግምጃ ቤት	5,000
		04	የመተከል ዞን ገንዘብ ኢኮኖሚ ልማት በግምጃ ቤት	5,000
155			የሲቭል ሰርቪስ ኮሚሽን	840,000
	01		ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	840,000
156			ገቢዎች ባለስልጣን	700,000
	01		የገቢዎች አስተዳደር	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	700,000
175			ማስታወቂያ ባህል ተራዝምና ማህበራዊ ጉዳይ ቢሮ	1,150,000
	01		ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,150,000
			ኢኮኖሚ አገልግሎት	21,181,000
211			ግብርናና ገጠር ልማት ቢሮ	8,757,000
	01		ምክር እና ድጋፍ ሰጪ	3,095,000
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	2,400,000

		02	Assosa zone militia office	70,000.00
		03	kamash zone militia office	60,000.00
		04	metekle zone militia office	70,000.00
152			Finance & Economic development Bureaus	5,731,000.00
	01		coursring & crake	5,705,000.00
		01	Administration & General Service	3,590,000.00
		02	Assosa zone Finance & Economic development Bureaus	715,000.00
		03	kamash zone Economic development office	675,000.00
		04	metekle zone Economic development office	725,000.00
	02		tresses	25,000.00
		01	Reginald sores	10,000.00
		02	Assosa zone Finance & Economic loaf office sores	5,000.00
		03	kamash zone Finance & Economic loaf office sores	5,000.00
		04	metekle zone Finance & Economic loaf office sores	5,000.00
155			civic service commission	840,000.00
	01		coinciding & Clark	
		01	Administration & General Service	840,000.00
156			Revenue Authority	700,000.00
	01		Revenues, revenue Administration	
175			Information culture tourism & social affair bureau	1,150,000.00
	01		caucusling & Clark	
		01	Administration & General Service	1,150,000.00
			Economic service	21,181,000.00
211			Acffculture & rural development bureau	8757,000.00
	01		counting & Clark	3,095,000.00
		01	Administration & General Service	2,400,000.00

		02	አሶሳ ዞን ግብርናና ገጠር ልማት ዴቨክ	230,000
		03	ካማሺ ዞን ግብርናና ገጠር ልማት ዴቨክ	230,000
		04	መተከል ዞን ግብርናና ገጠር ልማት ዴቨክ	235,000
	02		የእንስሳትና ዓሣ ሀብት ልማት	1,950,000
		01	የእንስሳትና ዓሣ ሀብት ልማት	1,450,000
		02	የእንስሳት ጤና ላብራቶሪ	500,000
	03		የግብርና ኤክስፔንሽን	2,590,000
		01	የግብርና ኤክስፔንሽን እና ልማት መምሪያ	1,590,000
		02	የገጠር ቴክኖሎጂ ማስፋፊያ	1,000,000
	05		የግብርና ቴክኒክና ሙያ ትምህርት	445,000
		01	የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	445,000
	06		የደን፣ የዱር እንስሳትና የአፈር አጠባበቅ ልማት	677,000
		01	የተፈጥሮ ሀብት አስተዳደር	40,000
		02	ዕዕዋት ጥበቃ ኪሊኒክ	265,000
		03	አፈር ምርምር ላብራቶሪ	372,000
216			ጎብረት ስራ ማጎበራት፣ ማደራጃና ማስፋፊያ ቢሮ	950,000
		01	ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	950,000
218			የምግብ ዋስትና፣ ህዝብ አሰፋፈር፣ አደጋ መከላከልና ዝግጁነት ጽ/ቤት	850,000
		01	ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	850,000
219			የአካባቢ ጥበቃ፣ መሬት አስተዳደርና አጠቃቀም ባለስልጣን	360,000
		01	ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	360,000



		02	Assosa zone Agriculture & rural Dev/desk	230,000.00
		03	kamash zone Agriculture & rural DW/Desk	230,000.00
		04	Metakle zone Agriculture & rural DW/Desk	235,000.00
	02		Animal & fishgig resource development	1,950,000.00
		01	Animal & fishgig resource development	1,450,000.00
		02	Animal health libratory	500,000.00
	03		Agriculture extinction	2,590,000.00
		01	Agriculture extinction & development department	1,590,000.00
		02	Rural technology protean	1,000.00
	05		Agriculture etcher & vocational deprecation	445,000.00
		01	Agriculture etcher & vocational training corking	445,000.00
	06		Forest, wiled Animal & sail reservation development	677,000.00
		01	Natural resource Administration	40,000.00
		02	plant control clinic	265,000.00
		03	soil research laboratory	372,000.00
216			bureau of cooperation promotion organization	950,000.00
	01		counseling and Clark	
		01	Administration & General Service	950,000.00
			food security, resettlement disaster prevention and preparedness office	850,000.00
	01		couriering and Clark	
		01	Administration & General Service	850,000.00
219			environmental protection land Administration and use inferiority	360,000.00
		01	Administration & General Service	360,000.00

221			የውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	2,294,000
	01		ምክርና ድጋፍ ሰጪ	2,108,000
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,568,000
		02	አሰላ ዞን ውሃ፣ ማዕድንና ኢነርጂ ሀብት ዴቨክ	183,000
		03	ካማሺ ዞን ውሃ፣ ማዕድንና ኢነርጂ ሀብት ዴቨክ	178,000
		04	መተከል ዞን ውሃ ሀብት ማዕድንና ኢነርጂ ዴቨክ	179,000
	02		ማዕድንና ኢነርጂ ሀብት ልማት	186,000
		01	ማዕድንና ኢነርጂ ሀብት ልማት	186,000
231			ንግድ ትራንስፖርት ኢንዱስትሪ ቢሮ	2,120,000
	01		ምክርና ድጋፍ ሰጪ	1,820,000
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,100,000
		02	አሰላ ዞን ንግድ፣ ትራንስፖርትና ኢንዱስትሪ መምሪያ	240,000
		03	ካማሺ ዞን ንግድ፣ ትራንስፖርትና ኢንዱስትሪ መምሪያ	200,000
		04	መተከል ዞን ንግድ፣ ትራንስፖርትና ኢንዱስትሪ መምሪያ	240,000
	02		አነስተኛና ጥቃቅን ንግድ ማስፋፊያ	40,000
		01	አነስተኛና ጥቃቅን ንግድ ማስፋፊያ መምሪያ	40,000
	03		ዕደ ጥበበ	300,000
		01	የካማሺ የዕደ ጥበባት ማሠልጠኛ ተቋም	300,000
235			ኢንቨስትመንት ጽ/ቤት	400,000
	01		ኢንቨስትመንት ማስፋፊያ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	400,000
273			የገጠር መንገዶች ባለሥልጣን	3,700,000
	01		ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	2,250,000
		02	አሰላ ካማሺ ጥገና ጽ/ቤት	650,000
		03	መተከል ዞን ጥገና ጽ/ቤት	800,000
277				1,750,000

221			water resource mining and Entergy dew/ bureau	2,294,000.00
	01		counting and Clark	2,108,000.00
		01	Administration & General Service	1,568,000.00
		02	Assosa zone water resource mining and Entergy Desk	183,000.00
		03	kamash zone water resource mining and Entergy Desk	178,000.00
		04	Metakle zone water resource mining and Entergy Desk	179,000.00
	02		mining and energy resource development	186,000.00
		01	mining and energy resource development	186,000.00
231			trade transport & Industry bureau	
	02		compiling and crake	1,820,000.00
		01	Administration & General Service	1,100,000.00
		02	Assosa zone trade transport industry Department	240,000.00
		03	kamash zone trade transport industry Department	200,000.00
		04	Metakle zone trade transport industry Department	240,000.00
	02		micro trade promotion	400,00
		01	micro trade promotion Department	400,00
	03		hind craft	300,000.00
		01	kamash hind craft training institution	300,000.00
235			investment office	400,000.00
	01		investment promotion	
		01	Administration & General Service	400,000.00
273			Rural roof country	3,400,000.00
	01		concerning and crake	
		01	Administration & General Service	2,250,000.00
		02	Assosa kamash maintenance office	650,000.00
		03	Metakle zone maintenance office	800,000.00
277			lumbar and urban development bureau	1,750,000.00

	01		ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	850,000
		02	አሰሳ ዞን ሥራና ከተማ ልማት መምሪያ	300,000
		03	ካማሺ ዞን ሥራና ከተማ ልማት መምሪያ	300,000
		04	መተከል ዞን ሥራና ከተማ ልማት መምሪያ	300,000
			ማህበራዊ አገልግሎት	24,367,000
311			ትምህርት ቢሮ	7,700,000
	01		ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	2,590,000
	02		የመጀመሪያ ደረጃ ትምህርት	
		01	የመጀመሪያ ደረጃ ትምህርት /1-8/	400,000
		03	የጣና በለስ የሴቶች አዳሪ ትምህርት ቤት	800,000
	03		የሁለተኛ ደረጃ ትምህርት	
		01	የሁለተኛ ደረጃ ትምህርት/9--10/	400,000
		02	የቅድመ ኮሌጅ ትምህርት /11-12/	90,000
	05		ቴክኒክ እና ሙያ ማሰልጠኛ ተቋም	
		01	የአሰሳ ቴክኒክና ሙያ ማሰልጠኛ ተቋም	980,000
		02	የማምቡክ ቴክኒክና ሙያ ማሰልጠኛ ተቋም	900,000
	06		የመምህራን ትምህርት	
		01	ግልገል በለስ የመምህራን ትምህርት ኮሌጅ	1,540,000
318			አቅም ግንባታ ማስተባበሪያ ጽ/ቤት	1,406,000
	01		ድጋፍና ማስተባበር	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	550,000
		02	አሰሳ ዞን ትም/ አቅም ግንባታ ማስተ/ ዴስክ	185,000
		03	ካማሺ ዞን ትም/ አቅም ግንባታ ማስተ/ ዴስክ	138,000
		04	መተከል ዞን ትም/ አቅም ግንባታ ማስተ/ ዴስክ	138,000

	01		couciring & crake	
		01	Administration & General Service	850,000.00
		02	Assosa zone urban development Dnepr/	300,000.00
		03	kamash zone urban development Dnepr/	300,000.00
		04	Metakle zone urban development Dnepr	300,000.00
			<b>Social service</b>	24,367.000.00
311			Education bureau	7,700.000.00
	01		coinciding & crake	
		01	Administration & General Service	2,590.000.00
	02		primary education	
		01	primary education (1-8 )	400,000.00
		03	Tan abeles woman's boarding school	800,000.00
	03		Secondary education	
		01	Secondary education (9-10)	400,000.00
		02	pre- college education (11 - 12)	90,000.00
	05		technical & vocational training institute	
		01	Assosa technical & vocational training institute	980,000.00
		02	Mambuk technical & vocational training institute	900,000.00
	06		teachers education	
		01	gel gale bales teachers education college	1,540.000.00
318			capacity building coordination office	1,406.000.00
	01		super & coordination	
		01	Administration & General Service	550,000.00
		02	Assosa zone education & capacity building	185,000.00
			coOrdination task	
		03	kamash zone education & capacity building coordination Desk	138,000.00
		04	Metakle zone education & capacity building coordination Desk	183,000.00

	02		ሲቭል ሰርቪስ ማሻሻያ ጽ/ቤት	
		01	የሰው ኃይል ስልጠናና ልማት	350,000
319			የሥራ አመራር ማሰልጠኛ ተቋም	700,000
			የሰው ኃይል ስልጠናና ልማት	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	700,000
331			የወጣቶች እና ስፖርት ኮሚሽን	1,300,000
	01		ምክርና ድጋፍ ሰጪ	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,300,000
341			ጤና ጥበቃ ቢሮ	13,261,000
	01		የተሻሻለ የጤና አገልግሎት	
		01	የአስተዳደር እና ጠቅላላ አገልግሎት	1,370,000
		02	የአሰላሳ ዞን ጤና ጥበቃ ዴስክ	207,000
		03	የክማሺ ዞን ጤና ጥበቃ ዴስክ	207,000
		04	የመተከል ዞን ጤና ጥበቃ ዴስክ	207,000
	02		የጤና አገልግሎት ማ/የሰው ሀይል ልማት	
		01	ጤና ጣቢያዎች	25,000
		02	ክሊኒኮች/ጤና ኬላዎች	25,000
		03	የመድሃኒትና የህክምና መሳሪያዎች አቅርቦት	4,000,000
		04	መሰረታዊ ሳይንቲፊኬሽን	50,000
	03		የሆስፒታል ጉዳዮች	
		09	ፓዊ ሆስፒታል	2,500,000
		10	አሰላሳ ሆስፒታል	2,600,000
	04		የጤና ስልጠና	
		01	ፓዊ የነርሶች ትምህርት ቤት	970,000
	05		የወባ፣ ቲቢና ሌሎች ቪክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ መምሪያ	

		01	የኤች.አይ.ቪ ኤድስ ሴክረታሪያት ጽ/ቤት	320,000
		02	የወባ ቲ.ቤ ሌሎች ቪክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ መምሪያ	600,000
		03	አሶሳ ዞን የኤች.አይ.ቪ ኤድስ/ሴ/ዴስክ	60,000
		04	ካማሺ ዞን የኤች.አይ.ቪ ኤድስ/ሴ/ዴስክ	60,000
		05	መተከል ዞን የኤች.አይ.ቪ ኤድስ/ሴ/ዴስክ	60,000
400			ልዩ ልዩ ወጪዎች	7,450,000
462			መጠባበቂያ	7,300,000

	02		civil service promotion office	
		01	Human resource training & development	350,000.00
319			Management institution	700,000.00
	01		Human resource training & development	
		01	Administration & General Service	700,000.00
331			youth and sprat commission	1,300,000.00
	01		counseling and Clark	
		01	Administration & General Service	1,300,000.00
341			Health Bureau	13,261,000.00
	01		Improved health service	
		01	Administration & General Service	1,370,000.00
		02	Assosa zone health Desk	207,000.00
		03	Kamash zone health Desk	207,000.00
		04	Metakle zone health Desk	207,000.00
	02		Health service human resource development	
		01	Health station	25,000.00
		02	Clinic Health station	25,000.00
		03	Medicines_treatment materials supply	4,000,000.00
		04	Basic sanitation	50,000.00
	03		Hospitals affairs	
		09	pawe Hospitals	2,500,000.00
		10	Assosa Hospitals	2,600,000.00

	04		Health training	
		01	pawe Nursing school	970,000.00
	05		Malaria TB, and other vector born diseases & prevention and controlling department	
		01	HIV/AIDS secretary office	320,000.00
		02	Malaria TB, other actors born diseases prevention and controlling department	600,000.00
		03	Assosa zonal HIV AIDS secretariat Desk	60,000.00
		04	Kamash zonal HIV AIDS secretariat Desk	60,000.00
		05	Metakle zonal HIV AIDS secretariat Desk	60,000.00
400			Miscellaneous expenditures	7,450,000.00
462			contingency	7,300,000.00

	01		መጠባበቂያ	
		01	መጠባበቂያ ለደመወዝ እና ስራ ማስኬጃ	7,300,000
463			የባንክ ክፍያዎች	150,000
	01		የባንክ ክፍያዎች	150,000
		01	የክልል የባንክ አገልግሎት ክፍያዎች	135,000
		02	አሶላ ዞን የባንክ አገልግሎት ክፍያዎች	5,000
		03	ካማሺ ዞን የባንክ አገልግሎት ክፍያዎች	5,000
		04	መተከል ዞን የባንክ አገልግሎት ክፍያዎች	5,000

	01		contingency	
		01	contingency salary & operational	7,300,000.00
463			Bank payment	150,000.00
	01		Bank payment	150,000.00
		01	Regional bank service Bank payments	135,000.00
		02	Assosa zonal bank Bank payments	5,000.00
		03	Kamash zonal bank Bank payments	5,000.00
		04	Metakle zonal bank Bank payments	5,000.00



**በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ1999 ካፒታል በጀት የወጪ ዝርዝር**

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	መግለጫ	የተጠየቀ በጀት			
		የበጀት ምንጭ			
	የክልል ቢሮዎች	ከመንግስት ግ/ቤት	ዕርዳታ	ብድር	ድምር
	ጠቅላላ ድምር	57,790,900	10,920,000	2,850,000	71,560,900
	አስተዳደር ዘርፍ	300,000	220,000	0.000	520,000
152	የገንዘብ ኢኮኖሚ ልማት ቢሮ	300,000	180,000	0.000	480,000
152/01/01/00/001	የኅላንና ኢኮኖሚ ልማት አቅም ግንባታና የዩኒቨርሲቲ ኘሮግራሞች ክልላዊ ክትትልና ግምገማ		70,000		70,000
152/01/01/00/002	አቅም ግንባታ ኘሮግራም		80,000		80,000
152/01/01/00/003	የመተካል ዞን ፋይናንስ መመሪያ ሕንጻ ግንባታ	300,000			300,000
152/04/01/00/002	ስነ ሕዝብ ግንዛቤ ማስጨበጫ		30,000		30,000
175	ማስታወቂያ፣ ሕዝብ ተሳትፎ አደረጃጀት፣ ሰራተኛና ማህበራዊ ጉዳይ ቢሮ	0.000	40,000	0.000	40,000
175/01/01/00/001	ስነ ጾታና የህጻናት ጥበቃ		40,000		40,000
	የኢኮኖሚ ልማት	34,125,000	7,320,000	2,850,000	44,295,000
211	የግብርና እና ገጠር ልማት ቢሮ	510,000	6,340,000	0.000	6,850,000
211/01/01/00/002	የመተካል ዞን ግብርና መመሪያ ህንጻ ግንባታ	210,000			210,000
211/02/01/00/002	የእንስሳት መድ/የህክ/ መሳ/ መጋዘን ግንባታ	200,000			200,000

Benishangul Gumuz Regional State 1999 fiscal year  
total budget expenditure

government office code title	Description	government assistance	Budget Requested		
	Regional Bureaus		Budget resource		
	total			loan	total
		57,700.900	10,920,000	2850,000	71,560.900
	Administration bureaus	300,000	220,000	0,000	520,000
152	Finance and economic development boreal	300,000	180,000	0,000	480,000
152/01/01/00/001	plan economic development capacity building and UNICEF programs regional follow up		70,000		70,000
152/01/01/00/002	capacity building programmed		80,000.00		80,000.00
152/01/01/00/003	Metekle zonal finance department building construction	300,000.00			300,000.00
152/04/01/00/002					
175	Information public participation organizing labara and social affair bread	0,000	40,000.00	0,000	40,000.00
175/01/01/00/003	sex and children protection labor and social affair		40,000		40,000.00
	economic development	34,125.000	7,320.000	2850.000	44,295.000
211/	Agriculture and rural development bureau	510,000.00	6,340.000	0,000	6,850.000
211/01/01/00/002	Metekle zonal agriculture Dep/building	210.000			210,000
211/02/01/00/002	centenary medicine and treatment materiel ware house construction	200,000			200,000
211/03/01/00/002	Natives agricultural system training	100,000			100,000

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	መግለጫ	የተጠየቀ በጀት			
		የበጀት ምንጭ			
	የክልል ቢሮዎች	ከመንግስት ግ/ቤት	ዕርዳታ	ብድር	ድምር
211/03/01/00/002	የነገር ብሄረሰቦች የግብርና ዘይቤ ስልጠና	100,000			100,000
211/03/01/00/003	የቤ/ጉ/ክ/ገጠር ልማት ማእቀፍ		6,340,000		6,340,000
219	የአካባቢ ጥበቃ፣ የመሬት አስተዳደርና አጠቃቀም ባለስልጣን	0.000	20,000	0.000	20,000
219/01/01/00/001	አካባቢ ጥበቃና ዘላቂ የደረቅ መሬት አስተዳደር		20,000		20,000
221	የውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	12,520,984	960,000	2,850,000	16,330,984
221/01/01/00/002	የመጠጥ ውሀ ልማትና መልሶ ማቋቋም	250,000	40,000		290,000
221/01/01/00/003	የመጠጥ ውሀ ሳኒቴሽን ኘሮጀክት	280,000	920,000	2,850,000	4,050,000
221/01/01/00/005	ቡለን ከተማ የመጠጠ ው ስራ	2,951,118			2,951,118
221/01/01/00/006	ማንኩሽ ከተማ የመጠጥ ውሃ ስራ	1,553,946			1,553,946
221/01/01/00/007	የበሎጅጋንፎይ ፓይለት ወረዳ የገጠር የመጠጥ ውሃ	75,607			75,607
221/01/01/00/008	ኬሰር መ1 እና መ2 የመጠጥ ውሃ ስራ	21,600			21,600
221/01/01/00/009	ሆርአዘአብ ከተማ የመጠጥ ውሃ ስራ	1,581,653			1,581,653
221/01/01/00/010	ሽርቆሌ ከተማ የመጠጥ ውሃ ስራ ግድብና የውሀ ማጠራቀሚያ ጉድ/ቁ/ስራ	800,000			800,000

211/03/01/00/003	B.G.R.S rural development		6,340.000		6,340,000
219	environmental protection land administration and use authority	0,000	20,000	0,000	20,000
219/01/01/00/001	environmental protection and permanent arable land administration		20,000		20,000
221	water ? energy resource development bureau	12,520.000	960,000	2,850,000	16,330,984
211/01/01/00/002	water supply development and rehabilitation	250,000	40,000		290,000
221/01/01/00/003	water supply sanitation project	280,000	920,000	2,850.000	4,050.000
221/01/01/00/005	Belen town water supply work	2,951,118			2,951,118
221/01/01/00/006	Mankush town water supply work	1,553,946			1,553,946
221/01/01/00/007	Bloyiganfoi yield weed rural water supply	75,607			75,607
221/01/01/00/008	Kesser m1 and m2 water supply	21,600			21,600
221/01/01/00/009	more agar town water supply work	1,581,653			1,581,653
221/01/01/00/010	Sherkol town water supply dram and water will edging work	800,000			800,000
221/01/01/00/011	Honcho town water supply work	490,000			490,000
221/01/01/00/012	Menge yelet woredas water supply	41,130			41,130
221/01/01/00/013	Bambasce town water work	732,930			732,930
221/01/01/00/014	Debati town water supply rosaries work	200,000			200,000
221/01/01/00/015	Rural family energy use skill promotion promotion prepayment	43,000			43,000
221/01/01/00/015	water work enterprise coadunation project	3,500.000			3,500.000
231	trade transport industry and trade transport tourism town development bureau	471,500			471,500

221/01/01/00/011	ቆንጮ ከተማ የመጠጥ ውሃ ስራ	490,000			490,000
221/01/01/00/012	መንገድ ፓይለት ወረዳ የመጠጥ ውሃ ስራ ኘርጀክት	41,130			41,130
221/01/01/00/013	ባምባሲ ከተማ ውሀ ስራ	732,930			732,930
221/01/01/00/015	የድባጤ ከተማ መጠጥ ውሃ ማ/ሥራ	200,000			200,000
221/02/01/00/005	የጠር ቤተሰብ ኢነርጂ አጠቃቀም ጠቃሚ ማሻሻያ ኘርግራም	43,000			43,000
221/01/01/00/014	የውሃ ስራዎች ኢንተርፕራይዝ ማደራጃ ኘርጀክት	3,500,000			3,500,000
231	ንግድ ትራንቶር/ከተማ ልማት ቢሮ	471,500			471,500
231/02/01/00/002	ሁለገብ የሙያ ማ/ማሰልጠኛ የመም/የተማ/መኖ/ህንጻ ግንባታ	471,500			471,500
273	የገጠር መንገድ ባለሥልጣን	11,326,000	0.000	0.000	11,326,000
273/02/01/00/005	ካማሽ ያሶ ገጠር መንገድ ሥራ	5,000,000			5,000,000
273/01/01/00/006	ግልገል በለስ ድባጤ ገጠር መንገድ ሥራ	4,000,000			4,000,000
273/01/01/00/007	የኮንስትራክሽን መሳሪያ/ግዥ ኘርጀክት	1,500,000			1,500,000
273/01/01/00/008	ዳለቲ ኦዲ ጉዳይ ዳቡስ መንገድ ጥገና	670,000			670,000
273/01/01/009	ጉባ ወምቦራ መንገድ ስራ/አዲስ/	156,000			156,000
277	ሥራና ከተማ ልማት ቢሮ	9,296,516	0.000	0.000	9,296,516
277/01/01/00/003	የአሶላ ከተማ ውስጥ ለውስጥ መንገድ ሥራ	4,000,000			4,000,000
277/01/01/00/004	የአስተዳደርና ፍትሕ ጉዳዮች ማስተ/ጽ/ቤት ሕንጻ ጥናትና ዲዛይን ሥራ	1,500,000			1,500,000

221/01/01/00/011	Honcho town water supply work	490,000			490,000
221/01/01/00/012	Menge yelet worda water supply	41,130			41,130
221/01/01/00/013	Bambasce town water work	732,930			732,930
221/01/01/00/014	Debati town water supply rosaries work	200,000			200,000
221/01/01/00/015	Rural family energy use skill promotion promotion prepayment	43,000			43,000
221/01/01/00/015	water work enterprise coadunation project	3,500.000			3,500.000
231	trade transport industry and trade transport tourism town development bureau	471,500			471,500
231/02/01/00/002	multipurpose vocational promotion training teacher student resident building cost	417,500			417,500
273	Rural read all throaty	11321,00	0,000	0,000	11,326,000
273/01/01/00/005	kamash yasso rural rand work	5,000.000			5,000.000
273/01/01/00/006	Gelgele beles debati rural rand work	4,000.000			4,000.000
273/01/01/00/007	Constriction materials purchasing project	1,500.000			1,500.000
273/01/01/00/008	Dalety oda Dodere dabuse rand work	1,500.000			1,500.000
273/01/01/00/009	Guba wambera rand work (New)	670,000			670,000
277	Labor and urban development bureau	9,296.000	0,000	0,000	9,296.000
277/-01/01/00/003	Assosa town local road work	4,000.000			4,000.000
277/-01/01/00/004	Administration justice affair coordination	1,500.000			1,500.000

277/01/01/00/006	የአሰላ ዞን መስተ/ም/ቤት ሕንጻ ጥናትና ዲዛይን ሥራ	1,500,000			1,500,000
277/01/01/00/008	የግብርና ገጠር ልማት ጽ/ቤት ህንጻ ጥናትና ዲዛይን	600,000			600,000
277/01/01/00/009	የክልል ም/ቤት አፈ-ጉባኤ ጽ/ቤት ህንጻ ጥናትና ዲዛይን	600,000			600,000
277/01/01/00/010	የአሰላ ከተማ ስታዲየም ድዛይን ጥናት ግንባታ ኘሮጀክት	500,000			500,000
277/01/01/00/007	የአሰላ ከተማ አስፓልት መብራት ስራ	552,000			552,000
277/01/01/00/011	ግልገል በለስ ከተማ ውስጥ ለውስጥ መንገድ ሥራ	24,516			24,516
277/01/01/00/012	የካማሺ ከተማ ውስጥ ለውስጥ መንገድ ሥራ	20,000			20,000
	ማህበራዊ ልማት	23,365,000	3,380,000		26,745,000
311	ትምህርት ቢሮ	21,965,000	1,440,000	0.000	23,405,000
311/01/01/00/001	የትምህርት ዘርፍ አቅም ግንባታ ኘሮግራም	3,350,000			3,350,000
311/01/01/00/003	መሠረታዊ ትምህርት አገልግሎት		780,000		
311/01/01/00/004	መሠረታዊ ትምህርት		260,000		
311/01/01/00/002	የመምህራን ማሻሻያ ኘሮግራም		400,000		
311/02/01/00/002	የጣና በለስ አዳሪ ት/ቤት ማሳደግ	10,200,000			10,200,000
311/02/01/00/006	የጣና በለስ አንደኛ ደረጃ ት/ቤት ማጠናከር	15,000			15,000
311/05/01/00/001	አሰላ ቴክኒክ እና ሙያ ኮሌጅ ማስፋፊያ	4,200,000			4,200,000
311/06/01/00/001	ግልገል በለስ የመምህራን ትምህርት ኮሌጅ ማስፋፊያ	4,200,000			4,200,000
319	የሥራ አመራር ማሰልጠኛ ተቋም	0.000	930,000	0.000	930,000

277/-01/01/00/006	Assosa zonal Administration council building study and design work	1,500,000			1,500,000
277/-01/01/00/008	Agriculture and rural development office building study and design	600,000			600,000
277/-01/01/00/009	Regional council speakers office building study and design work	600,000			600,000
277/-01/01/00/010	Assosa town stadium design study and construction projected	500,000			500,000
277/-01/01/00/007	Assosa town asphalt and electric work	552,000			552,000
277/-01/01/00/011	Gelegale beles town local road work	24,516			24,516
277/-01/01/00/012	Kamash town local road work	20,000			20,000
	Social development	23,365,000	3,380,000		26,745,000
311	Education bureau	21,965,000	1,440,000	0,000	23,405,000
311/01/01/00/001	Education branch capacity building program	3,350,000			3,350,000
311/01/01/00/003	Basic education service		780,000		780,000
311/01/01/00/004	Basic education		260,000		260,000
311/01/01/00/002	teacher promotion program		400,000		
311/01/01/00/002	Tana belese primary school string thing	10,2000,000			10,2000,000
311/01/01/00/006	Tana belese primary school string thing	15,000			15,000
311/01/01/00/001	Assosa technical and vocational college expression	4,2000,000			4,2000,000
311/01/01/00/001	Gelegale beles teacher Education college expression	4,2000,000			4,2000,000
319	management institution	0,000	930,000	0,000	930,000



319/01/01/00/001	ያልተማከለ አስተዳደር	0.000	930,000		930,000
341	ጤና ጥበቃ ቢሮ	1,400,900	1,010,000		2,410,900
341/01/01/00/001	አቅም ግንባታ ኘርግራም	300,000			300,000
341/01/01/00/002	ጤና እና ስነ ምግብ		350,000		350,000
341/01/01/00/003	አካባቢያዊ ጤና ጥበቃ		190,000		190,000
341/01/01/00/004	ስነ ተዋልዶና ጤና		370,000		370,000
341/04/01/00/001	ፓዊ መለስተኛ ጤና ባለሙያዎች ማሰል/ት/ቤት ማስፋፋትና ማሳደግ	900,900.00			900,900.00
341/03/01/00/001	የአሶላ ሆስፒታል ፍላሽ ቆሻሻ ማጠራቀሚያ ስራ	200,000.00			200,000.00
341/05/01/00/001	ኤች/አይ/ቪ ኤድስ		100,000		100,000

311/01/01/00/001	De, centralized administration	0,000	930,000		930,000
341	Health bureau	1,400.000	1,010.000	0,000	2,410,900
341/01/01/00/001	Capacity building program	300.000			300.000
341/01/01/00/002	Health and food		350.000		350.000
341/01/01/00/003	Environmental health control		190.000		190,000
341/01/01/00/004	Berth and health		370,000		370,000
341/01/01/00/001	pawe junior health professionals training school promotion and expansion	900.900			900.900
341/01/01/00/001	Assosa hospital languid sewerage reservoir work	2000,000			2000,000
341/01/01/00/00	HIV AIDS		100,000		100,000

**የቤኒ/ጉሙዝ ክልላዊ መንግስት የ1999 በጀት ዓመት ለወረዳ የፀደቀ በጀት**

ወረዳ	የወረዳ ኮድ	የወረዳው ገቢ	ድገማ	ጠቅላላ ድምር	ድርሻ በ%
አሶሳ	001	3,300,200.00	15,291,798.00	18,591,998.00	13.90%
ሆሞሻ	002	399,700.00	4,120,104.00	4,519,804.00	3.75%
ኩርሙክ	003	382,000.00	3,183,887.00	3,565,887.00	2.89%
ሸርቆሌ	004	333,000.00	3,146,576.00	3,479,576.00	2.86%
መንጌ	005	705,900.00	5,089,849.00	5,795,749.00	4.63%
ኦዳቡ-ልድግሉ	006	526,000.00	3,685,028.00	4,211,028.00	3.35%
ባምባሲ	007	1,135,300.00	6,902,924.00	8,038,224.00	6.28%
ካማሽ	008	619,300.00	4,834,363.00	5,453,663.00	4.39%
አጋሎ-ሜጠ.	009	466,300.00	3,293,175.00	3,759,475.00	2.99%
ሲርባ ዓባይ	010	390,400.00	3,119,907.00	3,510,307.00	2.84%
ያሶ	011	322,400.00	3,440,535.00	3,762,935.00	3.13%
በሎጅጋንፎይ	012	1,041,100.00	4,267,776.00	5,308,876.00	3.88%
ዳንጉር	013	1,122,300.00	6,321,784.00	7,444,084.00	5.75%
ድባጤ	014	1,547,800.00	8,352,167.00	9,899,967.00	7.59%
ማንዱራ	015	785,500.00	5,818,238.00	6,605,738.00	5.29%
ቡሰን	016	995,400.00	5,335,364.00	6,330,764.00	4.85%
ወምበራ	017	1,456,100.00	8,530,519.00	9,986,619.00	7.76%
ጉባ	018	885,200.00	3,238,981.00	4,124,181.00	2.94%
ፓዊ ልዩ	019	1,786,000.00	8,136,795.00	9,922,795.00	7.40%
ማኦ ኮሞ ልዩ	020	577,200.00	3,890,230.00	4,467,430.00	3.54%
<b>ጠቅላላ ድምር</b>		<b>18,779,100.00</b>	<b>110,000,000.00</b>	<b>128,779,100.00</b>	<b>100%</b>

**Benishangul Gumuz Regional State 1999 Fiscal Year Woreda Budget**

Woreda	woreda code	woreda revenue	assistance	total	share %
Assosa Woreda	001	0,3000.200.00	15,291.798.00	18,591.998.00	13.90 %
Kemosha	002	399.700.00	4,120.104.00	4,519,804.00	3,75 %
Kurmuk	003	382,000.00	3,183.887.00	3,565,887.00	2,89. %
Shergole	004	333'000.00	3,146.576.00	3,479,576.00	2,86 %
Menge	005	705,900.00	5,089.849.00	5,795,749.00	4,63 %
Oda Bildigilu	006	526,000,00	3,685.028.00	4,211,028.00	3,35 %
Bambasce	007	135,300,00	6,902.924.00	8,038,224.00	8,28 %
Kamahs	008	619,300.00	4,834.363.00	5,453,663.00	4,39 %
Agalomiti	009	466,300.00	3,293.175.00	3,759,475.00	2,99 %
Searbaabay	010	390,400.00	3,119.907.00	3,510,307.00	2,84 %
Yasso	011	322,400.00	3,440.535.00	3,762,935.00	3,13 %
Belogiganfyi	012	1,041,100.00	4,267,776.00	5,308,876.00	3,88 %
Dangur	013	1,122,300.00	6,321,784.00	7,444,084.00	5.75 %
Dibati	014	1,547,800.00	8,352,167.00	9,899,967.00	7,59 %
Mandura	015	787,500.00	5,818,238.00	6,605,738.00	5.29 %
Bulen	016	995,400.00	5,335,364.00	6,330,764.00	4.85 %
Wonbera	017	1,456,100.00	8,530,519.00	9,986,619.00	7.76 %
Guba	018	885,200.00	3,238,981.00	4,124,181.00	2.94 %
Pawe Special	019	1,786,000.00	8,136,795.00	9,922,795.00	7.40 %
Mao Komospe	020	577,200.00	3,890,230.00	4,467,430.00	3.54 %
Total Amount		18,779,100.00	110,000,00.00	128,779,100.00	100 %